

Bradford CATG

FINANCIAL SUMMARY

BUDGET 2017-18

£10,062.00 CATG ALLOCATION 2017-18

£10,093.85 2016-17 Underspend

Contributions

1098 Monkton Farleigh PC for 20mph speed limit (25%) (Invoice sent No 9)
1548 Limpley Stoke PC for 20mph speed limit (50%) (invoice sent No 10)
284 Holt PC for drop kerb (50%) (invoice sent No 11)
2664 Winsley Dane Rise footway and drop kerbs (100% PC funded)
2908 Wiltshire Council funded Winsley bypass
748 Staverton PC for Marsh Road drop kerbs 50% (Invoice sent No 12)
825 Winsley PC for topo survey at Winsley Hill Canal Bridge (invoice No 13)
1390 Winsley Tynning Road bus stop improvements (100% PC funded. Invoice sent No 14)
675 Bradford on Avon Station approach topo survey (invoice to be sent)
2013 B on A TC for Winsley road / Wine street build out (£2013 18/19)
1151 Upper South Wraxall village gates (£1151 18/19)
150 Staverton Marina carriageway roundels (£150 18/19)
1701 Winsley PC for Dane Rise Hartley Farm ladder markings (£1701 18/19)
430 Winsley PC for rugby club hardstanding (£430 18/19)
4233 Wingfield PC for footway resurfacing (£4233 18/19)

total available

£41,973.85

2016-17 commitments

Monkton Farleigh 20mph speed limit option 1 4390 Actual
Limpley Stoke 20mph speed limit 3095 Actual

2017-18 schemes

Holt The Elms drop kerbs 567 Actual
Limpley Stoke contribution to handrail 500 Actual
Winsley Dane Rise footway and drop kerbs (100% PC funded) 2664 Actual
Winsley bypass Ashley Lane and roundabout road markings & signs (NPIF funded) 2908 Actual
Bradford on Avon Newtown / Masons Lane Advisory HGV signs 434 Actual
Staverton Drop kerbs Marsh Road 1495 Actual
Winsley Hill at Canal Bridge traffic calming measures 1650 Actual
Winsley Tynning Road bus stop improvements (100% PC funded) 1390 Actual
Bradford on Avon Station approach topo survey 1350 Actual

Bradford on Avon Winsley Road / Wine street build out 4026 Estimate
South Wraxall village gates 2303 Estimate
Staverton Marina carriageway roundels 300 Estimate
Winsley Dane Rise Hartley Farm ladder markings £3,402 Estimate
Winsley rugby club hardstanding 860 Estimate
Belcombe - Enhancement to speed limit terminal 0
Wingfield footway surfacing at 21a -21d Frome Road 8466 Estimate

Total 2017-18 **£39,800.00**

Remaining Budget 2017-18 **£2,173.85**